

HANCOCK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Hancock County High School	Permanent	9-12 Center	505/401
2. Middle			
a. Hancock County Middle School	Permanent	6-8 Center	416/435
3. Elementary			
a. North Hancock Elementary School	Permanent	PS-5 Center	500/575
b. South Hancock Elementary School	Permanent	PS-5 Center	229/225

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Hancock County High School					90,891 sf.	
Major Renovation to include; site development including ditch and drainage improvements, ADA, handicap railings and ramp and steps at cafeteria, lockers, add windows, remove exterior clrm doors, add bank of toilets, kitchen equipment, Art room remodeling, admin remodeling, Life Skills casework, band remodeling, roof replacement and metal wall panels, brick tuckpointing and lintels, interior finishes and accessories, welding hood, paint booth upgrade, electrical, stage lighting and sound upgrades, plumbing including underground service lines, fire alarm						\$7,331,531
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,078,235
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$269,559
	1	YSC	300 sf.	300 sf.	68%	\$107,824
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$584,044
	3	Science Rooms	1,000 sf.	3,000 sf.	68%	\$1,078,235
	1	EBD classroom	825 sf.	825 sf.	68%	\$296,515
	1	Vocal Music	900 sf.	900 sf.	68%	\$323,471
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$460,047
	1	cust receiving	250 sf.	250 sf.	68%	\$89,853
2 Hancock County Middle School					56,017 sf.	
Major Renovation to include; site development, ADA, interior finishes and accessories, gym flooring and bleachers, replace elevette, HVAC, electrical, plumbing including underground service lines, fire alarm, remodel Media, remodel existing band for vocal room, expand 2 computer labs.						\$1,552,320
Construct:	1	Art Room	1,200 sf.	1,200 sf.	71%	\$388,901
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	71%	\$364,595
	1	YSC	300 sf.	300 sf.	71%	\$97,225
	1	Computer Lab	900 sf.	900 sf.	71%	\$291,676
	1	Band Room	2,500 sf.	2,500 sf.	71%	\$810,211

1	cust receiving	250 sf.	250 sf.	71%	\$81,021
1	wkrm	400 sf.	400 sf.	71%	\$129,634
1	first aid/toilet	200 sf.	200 sf.	71%	\$64,817
4	offices	150 sf.	600 sf.	71%	\$194,451
1	guidance	150 sf.	150 sf.	71%	\$48,613
1	records	150 sf.	150 sf.	71%	\$48,613
1	conference	270 sf.	270 sf.	71%	\$87,503

3 South Hancock Elementary School 34,161 sf.

Major Renovation to include; site development and drainage, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing including sewage treatment plant, custodial receiving

\$1,213,864

Construct:	1	standard classroom	800 sf.	800 sf.	74%	\$241,730
	1	Music room	800 sf.	800 sf.	74%	\$241,730
	1	Art room	800 sf.	800 sf.	74%	\$241,730
	1	pre-school room	825 sf.	825 sf.	74%	\$249,284
	1	computer room	800 sf.	800 sf.	74%	\$241,730
	1	wkrm	200 sf.	200 sf.	74%	\$60,432
	1	guidance	150 sf.	150 sf.	74%	\$45,324
	1	conference	270 sf.	270 sf.	74%	\$81,584

4. Lewisport Center 34,161 sf.

Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm

\$617,676

Construct:	1	Health Science	800 sf.	800 sf.	68%	\$270,706
	2	Business Education/IT	400 sf.	800 sf.	68%	\$270,706

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1 District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **118** Interactive Smart Boards \$6,500 per clrm. \$767,000

2. District White Board Initiative

Provide fixed voice enhancement technology in all classrooms district wide with wireless capability

Construct: **85** Voice Enhancement \$1,500 per clrm. \$127,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % **Cost Est.**

1. Hancock County High/Middle School 90,891 sf.

Construct: 1 Auditorium (500 seat) 5,000 sf. 5,000 sf. 68% \$1,577,206

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % **Cost Est.**

1. Central Office 9,714 sf.

Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, stair enclosures for code, elevators, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel reception area

\$595,814

Construct:	1	server room	300 sf.	300 sf.	68%	\$100,368
	1	board room	1,200 sf.	1,200 sf.	68%	\$401,471

	1	fire proof storage	800 sf.	800 sf.	68%	\$267,647
	1	IT director office	200 sf.	200 sf.	68%	\$66,912
	2	technology office	150 sf.	300 sf.	68%	\$100,368
2	Maintenance Bldg			3,412 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices					\$186,339
Construct:	1	custodial storage	500 sf.	500 sf.	68%	\$137,647
3	Bus Garage			3,579 sf.		
	Major Renovation to include; site development, ADA, interior finishes and accessories, roofing and insulation, brick tuckpointing, windows, canopies, HVAC, electrical, plumbing and sprinkler, fire alarm, remodel toilets and offices					\$253,901
Construct:	1	training room	600 sf.	600 sf.	68%	\$165,176
	1	bus bay	900 sf.	900 sf.	68%	\$247,765

DISTRICT NEED	\$23,656,001
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Hancock County High School					
Construct:	1	Construct High School athletic stadium, with seating for 3100, press box, artificial turf, 8 lane regulation track with rubber surface, 60' x 80' concession, locker room, public toilets, field lighting and irrigation				\$1,450,000
	1	auxiliary gym	6,000 sf.	6,000 sf.	68%	\$2,156,471
2.	North Hancock Elementary School			90,447 sf.		
	Major Renovation to include; site development and drainage for parking, lighting and electrical					\$198,500
3.	Athletic/Wellness Building			7,830 sf.		
	Renovations to include flooring, gutter repair, storm drainage, HVAC, controls, sprinkler system, CCTV, WiFi, PA, and electrical					\$121,989